

Department Priority Summary Report- All Fund Sources

Department Priority	Project Title	Organization	Project Number	FY 2026	FY 2027	FY 2028	FY 2029 - 2032	Total
75 A	Rutgers, The State University							
1	MAJOR FIRE SAFETY COMPLIANCE PROJECTS	RUTGERS, UNIVERSITY WIDE	980	\$4,850	\$4,850	\$4,850	\$19,399	\$33,949
2	WATER SUPPLY INFRASTRUCTURE UPGRADES	RUTGERS, UNIVERSITY WIDE	979	\$68,796	\$68,796	\$68,796	\$275,185	\$481,573
3	HVAC SYSTEM REPLACEMENTS	RUTGERS, UNIVERSITY WIDE	869	\$84,902	\$84,902	\$84,902	\$339,609	\$594,315
4	ENERGY IMPROVEMENT PROJECTS	RUTGERS, UNIVERSITY WIDE	983	\$169,286	\$169,286	\$169,286	\$677,143	\$1,185,001
5	BUILDING PRESERVATION - CRITICAL REPAIRS	RUTGERS, UNIVERSITY WIDE	376	\$39,558	\$39,558	\$39,558	\$158,230	\$276,904
6	ELECTRICAL SYSTEM REPAIRS	RUTGERS, UNIVERSITY WIDE	981	\$35,179	\$35,179	\$35,179	\$140,716	\$246,253
7	ADA COMPLIANCE PROJECTS	RUTGERS, UNIVERSITY WIDE	375	\$1,699	\$1,699	\$1,699	\$6,795	\$11,892
8	ROOF & WINDOW REPLACEMENT PROJECTS	RUTGERS, UNIVERSITY WIDE	982	\$43,325	\$43,325	\$43,325	\$173,299	\$303,274
9	ENVIRONMENTAL PROJECTS	RUTGERS, UNIVERSITY WIDE	984	\$3,289	\$3,289	\$3,289	\$13,154	\$23,021
10	INFORMATION TECHNOLOGY INFRASTRUCTURE	RUTGERS, UNIVERSITY WIDE	870	\$133,060	\$133,060	\$133,060	\$532,238	\$931,418
11	ROADS, PARKING, SIDEWALK AND SIGNAGE IMP	RUTGERS, UNIVERSITY WIDE	377	\$48,697	\$48,697	\$48,697	\$194,787	\$340,878
12	CENTRAL UTILITY PLANT & SYSTEM REPLACEMI	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1172	\$165,375	\$0	\$0	\$0	\$165,375
13	CAMPUS CENTER RENOVATIONS	RUTGERS, CAMDEN CAMPUS	1465	\$25,000	\$0	\$0	\$0	\$25,000
14	SMITH HALL REPLACEMENT	RUTGERS, NEWARK CAMPUS	1267	\$200,497	\$0	\$0	\$0	\$200,497
15	MEDICAL SCIENCE BUILDING RENOVATION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1285	\$700,000	\$0	\$0	\$0	\$700,000
16	COLLEGE AVENUE QUADRANGLE IMPROVEMEN	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1171	\$27,563	\$0	\$0	\$0	\$27,563
17	COMMUNITY COMMONS (STUDENT CENTER ANI	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1173	\$432,180	\$0	\$0	\$0	\$432,180
18	RECREATION AND WELLNESS CENTER	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1256	\$0	\$163,170	\$0	\$0	\$163,170
19	STUDENT CENTER ADAPTIVE REUSE/ RENOVAT	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1257	\$0	\$0	\$0	\$85,951	\$85,951
20	STUDENT SERVICES BUILDING	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1258	\$0	\$0	\$0	\$69,458	\$69,458
21	COLLEGE AVE GYM ADAPTIVE REUSE / RENOVA	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1174	\$0	\$0	\$0	\$82,688	\$82,688
22	PSYCHOLOGY BUILDING RENOVATIONS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1372	\$33,075	\$0	\$0	\$0	\$33,075
23	HICKMAN HALL RENOVATIONS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1373	\$20,948	\$0	\$0	\$0	\$20,948
24	LOT 16 PARKING GARAGE	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1260	\$0	\$0	\$0	\$26,311	\$26,311
25	COOK DOUGLASS AREA LIBRARY	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1261	\$144,712	\$0	\$0	\$0	\$144,712
26	ENGINEERING - FIBER OPTICS BUILDING ADDITI	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1262	\$71,526	\$0	\$0	\$0	\$71,526
27	COOK/DOUGLASS STUDENT HOUSING	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1336	\$279,011	\$0	\$0	\$0	\$279,011
28	MABEL SMITH DOUGLASS LIBRARY RENOVATIOI	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1228	\$66,117	\$0	\$0	\$0	\$66,117
29	GEORGE STREET MEDIAN AND PEDESTRIAN BR	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1175	\$0	\$20,386	\$0	\$0	\$20,386
30	COOK CLASSROOM AND ACADEMIC BUILDING I	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1177	\$0	\$94,245	\$0	\$0	\$94,245
31	DEMOLITION OF BOOKSTORE, GREENHOUSE & I	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1178	\$0	\$2,000	\$0	\$0	\$2,000
32	ROADWAY IMPROVEMENTS - COOK DOUGLASS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1179	\$0	\$861	\$0	\$0	\$861
33	BUILDING 2: ACADEMIC - COOK DOUGLASS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1180	\$0	\$14,826	\$0	\$0	\$14,826
34	GREENHOUSE COMPLEX ADDITION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1181	\$0	\$0	\$0	\$14,320	\$14,320

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35	RENOVATE BIO SCIENCES, RUTH ADAMS, AND F	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1182	\$0	\$0	\$0	\$70,861	\$70,861
36	DOUGLASS STUDENT CENTER RENOVATION AN	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1183	\$0	\$0	\$0	\$105,389	\$105,389
37	REPLACE DOUGLASS PED BRIDGE	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1184	\$0	\$0	\$0	\$15,911	\$15,911
38	UNDERGROUND PARKING STRUCTURE	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1185	\$0	\$0	\$0	\$44,541	\$44,541
39	PARKING LOT 97 EXPANSION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1186	\$0	\$0	\$0	\$2,316	\$2,316
40	BUSCH QUAD LANDSCAPE RENOVATION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1187	\$0	\$16,011	\$0	\$0	\$16,011
41	ALLISON ROAD PAVILION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1188	\$0	\$30,887	\$0	\$0	\$30,887
42	BUSCH NORTH GATEWAY PARKING GARAGE	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1189	\$0	\$0	\$0	\$69,611	\$69,611
43	BUSCH LOOP ROAD CONSTRUCTION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1190	\$23,754	\$0	\$0	\$0	\$23,754
44	BUSCH BUILDING AND PARKING LOT DEMOLITIC	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1191	\$0	\$3,341	\$0	\$0	\$3,341
45	ECOPRESERVE RENEWAL AND IMPROVEMENTS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1192	\$0	\$0	\$0	\$30,136	\$30,136
46	JAMES DICKSON CARR LIBRARY RENOVATION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1193	\$30,438	\$0	\$0	\$0	\$30,438
47	LIVINGSTON MALL LANDSCAPE IMPROVEMENTS	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1194	\$0	\$2,974	\$0	\$0	\$2,974
48	HOTEL AND CONFERENCE CENTER	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1196	\$0	\$0	\$186,488	\$0	\$186,488
49	LIVINGSTON RECREATION COMPLEX REDEVELC	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1197	\$0	\$0	\$0	\$302,463	\$302,463
50	SCHOOL OF COMMUNICATIONS & INFORMATION	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1337	\$0	\$136,405	\$0	\$0	\$136,405
51	COOK/ DOUGLASS ACADEMIC BUILDINGS III & IV	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1338	\$0	\$0	\$186,007	\$0	\$186,007
52	FOOD INNOVATION FACILITY NORTH	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1236	\$0	\$0	\$37,040	\$0	\$37,040
53	COASTAL RESOURCES CENTER - MARINE SCIEN	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1201	\$0	\$0	\$20,523	\$0	\$20,523
54	DANA LIBRARY RENOVATION	RUTGERS, NEWARK CAMPUS	1203	\$109,158	\$0	\$0	\$0	\$109,158
55	ROBESON CAMPUS CENTER ADDITION	RUTGERS, NEWARK CAMPUS	1202	\$49,602	\$0	\$0	\$0	\$49,602
56	UNIVERSITY AVENUE STREETScape IMPROVEM	RUTGERS, NEWARK CAMPUS	1206	\$0	\$4,630	\$0	\$0	\$4,630
57	RUTGERS BUSINESS SCHOOL SPACE FIT OUT	RUTGERS, NEWARK CAMPUS	1207	\$0	\$0	\$6,841	\$0	\$6,841
58	CENTRAL QUAD IMPROVEMENTS	RUTGERS, NEWARK CAMPUS	1264	\$0	\$0	\$0	\$2,368	\$2,368
59	BLUMENTHAL HALL REDEVELOPMENT	RUTGERS, NEWARK CAMPUS	1266	\$0	\$0	\$0	\$20,886	\$20,886
60	GOLDEN DOME ATHLETIC CENTER RENOVATION	RUTGERS, NEWARK CAMPUS	1395	\$0	\$0	\$0	\$5,250	\$5,250
61	WRITING CENTER	RUTGERS, NEWARK CAMPUS	1396	\$0	\$0	\$0	\$7,350	\$7,350
62	CAMPUS COMMONS AT BLEEKER STREET HOUS	RUTGERS, NEWARK CAMPUS	1397	\$0	\$0	\$0	\$1,575	\$1,575
63	TALBOTT HALL RENOVATIONS	RUTGERS, NEWARK CAMPUS	1464	\$0	\$0	\$0	\$10,000	\$10,000
64	SCHOOL OF BUSINESS BUILDING	RUTGERS, CAMDEN CAMPUS	1216	\$131,557	\$0	\$0	\$0	\$131,557
65	RENOVATION OF BUSINESS AND SCIENCE BUILI	RUTGERS, CAMDEN CAMPUS	1217	\$63,682	\$0	\$0	\$0	\$63,682
66	RENOVATION OF CLASSROOMS AND ADJACENT	RUTGERS, CAMDEN CAMPUS	1212	\$50,552	\$0	\$0	\$0	\$50,552
67	RENOVATION OF CAMDEN SCHOOL OF LAW - WI	RUTGERS, CAMDEN CAMPUS	1213	\$0	\$16,322	\$0	\$0	\$16,322
68	CENTER FOR CIVIC ENGAGEMENT BUILDING	RUTGERS, CAMDEN CAMPUS	1215	\$0	\$0	\$9,299	\$0	\$9,299
69	ROBESON LIBRARY RENOVATION	RUTGERS, CAMDEN CAMPUS	1268	\$0	\$0	\$0	\$1,777	\$1,777
70	333 COOPER STREET BUILDING	RUTGERS, CAMDEN CAMPUS	1211	\$0	\$0	\$0	\$8,682	\$8,682
71	STANLEY S. BERGEN, JR. BUILDING LEVEL GA H	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1219	\$4,105	\$0	\$0	\$0	\$4,105
72	ERIC B. CHANDLER HEALTH CARE CLINIC EXPAN	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1221	\$5,637	\$0	\$0	\$0	\$5,637

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73	INTERPROFESSIONAL HEALTH SCIENCES BUILD	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1129	\$515,702	\$0	\$0	\$0	\$515,702
74	SCHOOL OF DENTAL MEDICINE DENTAL OPERA'	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1223	\$9,209	\$0	\$0	\$0	\$9,209
75	CLINICAL ACADEMIC BUILDING EXPANSION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1269	\$125,242	\$0	\$0	\$0	\$125,242
76	CLINICAL ACADEMIC BUILDING 7 FLOORS OF RE	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1270	\$197,272	\$0	\$0	\$0	\$197,272
77	RESEARCH BUILDING-BUSCH	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1274	\$0	\$331,523	\$0	\$0	\$331,523
78	RWJMS RESEARCH TOWER RENOVATION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1275	\$0	\$0	\$211,382	\$0	\$211,382
79	KESSLER TEACHING LAB RENOVATION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1276	\$0	\$0	\$217,724	\$0	\$217,724
80	SCHOOL OF PUBLIC HEALTH EXPANSION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1277	\$0	\$0	\$18,418	\$0	\$18,418
81	LIBRARY OF SCIENCE AND MEDICINE RENOVATI	RUTGERS, PISCATAWAY/NEW BRUNSWICK	1278	\$0	\$0	\$66,933	\$0	\$66,933
82	SCHOOL OF PHARMACY RENOVATIONS	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1279	\$0	\$0	\$0	\$77,819	\$77,819
83	UNIVERSITY BEHAVIORAL HEALTHCARE CENTE	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1280	\$0	\$0	\$0	\$228,382	\$228,382
84	SCHOOL OF DENTAL MEDICINE EXPANSION - NI	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1281	\$0	\$0	\$0	\$110,508	\$110,508
85	SCHOOL OF DENTAL MEDICINE RENOVATIONS -	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1282	\$0	\$0	\$0	\$230,225	\$230,225
86	SMITH LIBRARY RENOVATION - RBHS NEWARK	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1283	\$0	\$0	\$0	\$88,836	\$88,836
87	I3D EXPANSION	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1286	\$0	\$0	\$0	\$18,418	\$18,418
88	UNIVERSITY HOUSING RENOVATIONS	RUTGERS BIOMEDICAL AND HEALTH SCIENCES	1463	\$0	\$0	\$0	\$20,000	\$20,000
Department Total				\$4,114,555	\$1,470,222	\$1,593,296	\$4,282,587	\$11,460,660