Prepared for the
Committee on Finance and Facilities
Board of Governors

Status of Significant Projects

September 30, 2020

Antonio M. Calcado
Executive Vice President & Chief Operating Officer
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**New Brunswick Total** $147.5 M

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**Camden Total** $7.5 M

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**Newark Total** $22.0 M

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**Rutgers Biomedical & Health Sciences** $64.5 M

**Project Total University Wide** $241.5 M
1. Busch Livingston Co-Generation Plant Upgrades

**Project Description**

This project includes replacement of the three (3) aging turbines with a capacity increase of at least 2.8 MW, which will improve reliability and efficiency, reduce energy costs, reduce emissions, and produce energy credits. The new equipment eliminates the use of 8,000,000 gallons of water per year, much of which is discharged to sanitary sewers. The project also includes electrical and mechanical upgrades.

**Key Information:**

- **Cost:** $37.0 M
- **Dates:**
  - BoG Approval Date: April 6, 2017
  - Anticipated Completion Date: Fall 2021
- **Design & Construction Status:**
  - Construction underway, 70% complete
Project Description

This project establishes a facility that supports student services needs under one roof. Students will benefit from a highly accessible, one-stop service center that allows them to easily address their needs in a single, streamlined location, connected to the transportation hub.

The project consists of the gut renovation of half of the first floor (approximately 13,000 square feet) of the building for the front-facing student services space, with an associated small addition that will allow for an effective entrance and waiting area. The second and third floors (26,000 square feet each) will each undergo substantial renovation including HVAC systems, window units, and new finishes and furnishings. This work will take place in multiple phases.
Project Description

This project will transform Rutgers Intercollegiate Athletics and provide complete academic services as well as innovative learning environment to the student athlete.

The facility design is best-in-practice and flexible to accommodate evolving academic services needs. This project will consist of the centralization and relocation of the success center from Hale and RAC, men’s and women’s soccer facility, men’s and women’s Lacrosse facility and the relocation of the Athletics administration. The building is approximately 80,000 square feet on three floors. Soccer and Lacrosse account for approximately 35,000 square feet, the academic success center 30,000 square feet, and administrative offices about 15,000 square feet.
New Brunswick
@ Douglass

4. Rutgers Center for Adult Autism Services (RCAAS) Teaching/Research

Douglass Campus

Key Information:

Cost: $ 9.5 M

Dates:
BoG Approval Date: February 12, 2019
Anticipated Completion Date: Fall 2020

Design & Construction Status:
Construction underway, 85% complete

Project Description

The project consists of the development of a new one-story 10,000 gross square foot Workday Program Building on the Douglass campus. The building would serve as a location where approximately thirty (30) adult clients would be dropped off then picked up daily, with participants spending the day on vocational activities around campus.

The new facility includes multi-functional gathering space, vocational training space, administrative offices for faculty and clinical staff, and support spaces. The building is to be built at the location of the former Corwin Dormitories on Nichol Avenue, between Comstock Street and Dudley Road.
Project Description

The Camden County Improvement Authority (CCIA), Rutgers-Camden, and the City of Camden are jointly redeveloping underutilized sites, to create additional recreation and athletic fields. Three (3) critically important fields will be constructed and will be used by the Division III teams as well as the intramural sports program. Additionally, local recreation programs and the Camden Board of Education would have access. The project will include baseball, soccer, and lacrosse fields, bleachers, lighting, and locker and restroom facilities.
Newark

6. Student Services One-Stop and Commuter Lounge at Boyden and Conklin Halls

Project Description

The One Stop Student Services Center (One Stop) at Rutgers University-Newark will represent an integrated and coordinated cross-functional service in the areas of financial aid, student accounts, and registration. The center will serve as a “single point of service” across these areas to promote a progressive, simplified, and consistent student experience and a culture that supports student satisfaction and success. This 22,000 square foot project comprises the renovation of 15,500 square feet and the addition of 6,500 square feet.

Key Information:

Cost: $ 10.0 M

Dates:
BoG Approval Date: October 4, 2018
Anticipated Completion Date: Fall 2022

Design & Construction Status:
Design for this project has been put on hold
Project Description

This project consists of the addition of 6,230 square feet to the northwest face of the existing library and renovations to the third floor, which will house the P3 Collaboratory (A collaboratory for Pedagogy, Professional Development and Publicly engaged Scholarship). The P3 Collaboratory provides support for: Teaching Excellence and Innovation, Collaborative Scholarship, Leadership Development, and Career Success.
8. Newark RBHS Co-Generation Plant Upgrades

Project Description

The replacement of the three aging turbines with a capacity increase of at least 2.8 MW will improve reliability and efficiency, reduce energy costs, reduce emissions, and produce energy credits. The new equipment would eliminate the use of 8,000,000 gallons of water per year, much of which is discharged to sanitary sewers. This project also includes electrical and mechanical upgrades.

Key Information:

Cost: $ 50.5 M

Dates:
BoG Approval Date: April 6, 2017
Anticipated Completion Date: Winter 2021

Design & Construction Status:
Construction underway, 60% complete
Project Description

This project consists of renovations to provide new medical research laboratories, elevator and fire alarm upgrades, reconfigure and/or expand all medical education spaces, and enhance the exterior appearance of the existing building.

Phase 1 focuses on the schematic design effort for 650,000 GSF of the building and key infrastructure upgrades. These efforts are the first step towards modernizing the building and providing much needed upgrades to the facility.

Key Information:

- **Cost:** $14.0 M
- **Dates:**
  - BoG Approval Date: December 2, 2019
  - Anticipated Completion Date: Fall 2021
- **Design & Construction Status:**
  - Design underway, 25% complete